



REPORT AND FINANCIAL STATEMENTS

YEAR ENDED 30 JUNE 2020

Registered Charity Number: 1081214

REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2020

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REFERENCE AND ADMINISTRATIVE DETAILS

FOR THE YEAR ENDED 30 JUNE 2020

Trustees E Bernerd (Chair)
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Chief Executive Iain Hutchison

Registered Charity number 1081214

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TRUSTEES' REPORT

FOR THE YEAR ENDED 30 JUNE 2020

The trustees present their report and the financial statements of the charity for the year ended 30 June 2020.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The trustees keep the major risks to which the charity is exposed under review and, where reasonable and practicable, procedures have been established with a view to mitigating the consequences of those risks that have been identified.

MISSION AND METHOD

Saving Faces mission is to reduce facial injuries and diseases worldwide through education and research; and to improve the treatment of facial diseases, disorders and injuries and the psychological outcomes by leading research on these conditions.

The charity Saving Faces has existed for over 20 years but over the past five years it has constructed an organisation that can be the springboard for world-beating clinical research. This is the National Facial, Oral and Oculoplastic Research Centre (NFORC), the world's only clinical trials unit dedicated to researching better treatment for facial and mouth conditions.

NFORC was created through Memoranda of Understanding (MOU) between Saving Faces and the two UK surgical societies dealing with face and mouth diseases, injuries and disfigurement, the British Association of Oral and Maxillofacial Surgeons (BAOMS) and The British Oculoplastic Surgical Society (BOPSS).

Saving Faces provides the core funding and research staff for NFORC, whilst surgeons from the two societies provide the research ideas and clinical support for the trials (studies). The Royal College of Surgeons of England (RCSEng) has selected NFORC as its head and neck cancer trials centre.

Through NFORC we have already carried out clinical research trials (studies) with many surgeons and their patients at multiple hospitals. With this collaborative approach we can answer vital research questions more rapidly than even the most famous of single institutions. These research studies are also relatively inexpensive because the two most important participants, surgeons and patients, make no charge. In fact they are the people deciding which studies should be conducted. The main costs are for the research staff.

Early detection of mouth cancers improves the chance of survival from 50% to 90%. We run the Saving Faces Diagnostic Advice Service (SFDADS), which provides a 3-day turnaround service to help dentists and doctors identify mouth cancer and speed up the referral process to the correct surgeon.

If a patient is anxious about the treatment they are about to undergo, they can call our Saving Faces Expert Patient Helpline free of charge. We connect them with a "buddy" who has been treated for the same disease or injury and who is able to give them accurate information about the treatment and recovery period.

We fund PhD students and clinical fellowships to research better investigation and treatment for cancer, facial injury, jaw joint disorder and facial disfigurement.

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 JUNE 2020

OBJECTIVES AND ACTIVITIES

The objective of Saving Faces is to apply its income as the trustees from time to time think fit to conduct or fund research which is likely to lead to overall improvement in prevention and early detection strategies, treatment and quality of life.

We do this by partnering with a number of national surgical organisations including the British Association of Oral and Maxillofacial Surgeons (BAOMS), in running and funding the world's only National Facial, Oral and Oculoplastic Research Centre (NFORC). Through NFORC we carry out clinical trials to show which treatment is best for any disease or injury affecting the mouth or face. We do this by collecting accurate data on the results of every treatment and operation carried out by the surgeons with several years of follow-up with the patients. For example, we have run a clinical trial with Cancer Research UK for early mouth cancer in parallel with developing screening and diagnostic tests. The results of these trials will help to improve treatment for patients worldwide.

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We fund PhD students and clinical fellowships to research better investigation and treatment for cancer, facial injury, jaw joint disorder and facial disfigurement. This includes psychological PhDs studying better management for patients with all these conditions and basic science PhDs studying molecular biology of cancer and stem cells behaviour.

Saving Faces also now manages the biggest project to date, the National Head and Neck Audit for England and Wales (HANA). The audit focuses on patients who have cancer of the head and neck, of which there are 9,000 cases each year. The findings from HANA will contribute to changes in clinical practice and ensure that patients receive the best care possible and experience an improved quality of life.

PATRONS

Saving Faces invites well-known, respected people to be Patrons. They do not have any decision-making powers but receive regular reports about the charity's work. Our current patrons are: Tony Adams MBE, Sir Alex Ferguson CBE, Roger Graef OBE, Julia Hobsbawm OBE, Carole Stone CBE, Lord Clive Hollick, Baroness Helena Kennedy QC, Kathy Lette, Nichola McAuliffe, Jonathan Pryce CBE, Jon Snow, Ruth Rogers MBE, Hayley Sieff and John Miskelly.

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 JUNE 2020

ACHIEVEMENT AND PERFORMANCE

Summary

Despite the COVID-19 pandemic forcing a lockdown from March to July 2020 we have had a very successful year delivering significant research and service activity which will improve and save lives worldwide. One paper alone describes research that should save 30,000 lives a year and will probably change guidelines within the next 12 months.

We have published four other papers this year and written a further nine research papers which we will submit after July 2020. We have at least one new nationwide research project which should attract significant research grants, and we have several other current research projects which should continue when COVID-19 subsides.

However, like so many other charities our income has collapsed. We have set in train changes to allow Saving Faces to hold two years funding in our bank accounts. We will use this time to start two projects to build regular income exceeding our current outgoings to maintain staff levels; and two other projects to increase our bank reserves so that we can permanently deliver even more successful research with our National Facial Oral and Oculoplastic Research Centre (NFORC).

IMPROVING PATIENT SUPPORT, TREATMENT AND EXPERIENCE

The Saving Faces Diagnostic Advice Service (SFDADS) and the Saving Faces Expert Patient Helpline -The effect of COVID-19 on dentists, doctors and patients

Many GP and Dental practices closed down due to COVID-19. Therefore, Saving Faces saw an increase in the number of referrals to its SFDADS and calls to its Expert Patient Helpline as a result of COVID-19.

SFDADS were able to provide rapid advice ensuring that patients with serious problems like infection or cancer were guided to the most appropriate surgeon in their area without delay. More frequently we received SFDADS referrals where we could rapidly reassure dentists, doctors, and their patients that they had a benign condition that either needed no treatment or was not causing any problems so could wait until COVID-19 subsided. During COVID-19 clinicians as far afield as Australia signed up to and referred patients on SFDADS.

The Expert Patient Helpline has always been contacted by patients from around the world. During the pandemic the variety of requests increased as did the amount.

In late June 2020, the British Association of Private Dentistry (BAPD), some of whom use SFDADS, contacted Saving Faces Chief Executive, Professor Hutchison (IH), for help.

During the first lock down all general dentists had been told not to see any patients in their practice. As this first lock down was easing dentists were allowed to see patients for emergency treatment for infections and extractions of teeth, but not see patients for dental check-ups. Yet dental check-ups are where many patients with mouth cancers are picked up. IH wrote a letter in his role as Director of the National Head and Neck Cancer Audit to the Welsh Health Minister regarding oral cancers and the risks posed by prohibiting dental check-ups. The Minister wrote back and re-instated the dental check-up. This action will have helped many patients with mouth cancer get treatment earlier improving their chances of cure and reducing the magnitude and cost of treatment.

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 JUNE 2020

IMPROVING PATIENT SUPPORT, TREATMENT AND EXPERIENCE (CONTINUED)

Suspected Domestic Violence (SDV)

We have successfully campaigned to have this as an option for reporting in the national trauma database TARN.

The partners of people (normally women) who attack them for the first time usually then beg and plead for their forgiveness saying that it will never happen again. Therefore, by the time the victim attends accident and emergency, usually with their apparently loving partner beside them, they describe an accident at home such as falling over, and if confronted by a nurse or doctor suggesting they have been attacked they will vehemently deny it.

At the beginning the process is repeated with the victim denying domestic violence. The victim and their partner will usually go to different hospitals each time, so nurses and doctors think this is the first injury and are not aware of the pattern of multiple attacks. Most commonly, these attacks continue and escalate in severity over a period of time occasionally resulting in murder.

There are four significant problems in recognising and intervening at an early stage with these patients before they suffer severe harm: The first is the patient denial; the second is separating the patient from their partner for a private discussion; and third is recognising that there have been multiple attacks and different hospital visits; The fourth is that if the nurse or doctor report that they suspect domestic violence even when the patient denies it, social services will be mandated to act separating any children from the two parents putting them into care while the case is investigated. This obviously causes immense harm in itself but especially if there has not been domestic violence. Therefore, the clinicians are anxious of triggering the “nuclear option” when their hunch may not be correct.

The solution to these four problems is allowing the clinicians to report suspected domestic violence (SDV) which does not immediately trigger any outside action. This report goes to the national database TARN. When the patient attends other hospitals other clinicians may suspect and report SDV again. So now we have two reports from separate hospitals and this will trigger action, not necessarily with social services at this stage but more likely with specialist charities that run domestic violence helplines such as REFUGE.

RESEARCH REPORT

The National Facial, Oral and Oculoplastic Research Centre (NFORC)

This unique research centre was created by a formal partnership between Saving Faces and the two UK surgical societies dealing with face and mouth diseases, injuries and disfigurement: The British Association of Oral and Maxillofacial Surgeons (BAOMS); and The British Oculoplastic Surgical Society (BOPSS). The Royal College of Surgeons of England (RCSEng) selected NFORC as its head and neck cancer trials centre. Saving Faces provides the core funding and research staff and BAOMS and BOPSS surgeons provide the research ideas and clinical support for the trials (studies). NFORC is the world’s only trials unit dedicated to researching better treatment for facial and mouth conditions.

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 JUNE 2020

RESEARCH REPORT (CONTINUED)

The Alan Rickman Professorship in Oral and Facial Surgery

Despite the vast number of people who are born with facial disfigurement, or sustain life-changing facial injuries or diseases, the funding for research to improve treatment for these conditions is pitiful. As a result, very few prospective Isles randomised trials (the gold standard for clinical research) are conducted to improve treatment and psycho-social support for these conditions.

The famous actor Alan Rickman was a Founding Patron of Saving Faces in 2000. In November 2014 he launched Saving Faces National Facial, Oral and Oculoplastic Research Centre (NFORC), saying *"Saving Faces creation of the world's only national research centre focusing on the face is an absolutely brilliant idea. The huge amount of data that can be collected will rapidly improve treatment for the most socially important part of our bodies."*

"I believe Saving Faces next project is to appoint an outstanding surgical Professor to lead this national centre -another great idea. I'd like to help Saving Faces achieve this so it will have even greater success improving and saving the lives of people with facial disfigurement, disease and injury."

Saving Faces are working to create an Alan Rickman Professorship. The plan is to conduct a crowd sourcing campaign in 2021 led by Harry Potter actors, University students in a Harry Potter, Saving Faces or surgical society, UK and European surgeons and their patients, dentists and their patients and Saving Faces supporters to raise sufficient funds to endow a permanent Alan Rickman Professorship. All the money raised will go into a high interest account as a permanent endowment. The interest from the endowment will be used to fund the Professor's academic salary and grow the endowment. The money will be held by Saving Faces in a dedicated bank account.

The Alan Rickman Professor will direct NFORC and lead UK wide and international research to develop new treatments and operations that result in better cure rates and improved facial appearance and function. The Professor will solve the problem of limited research and funding using the big data they collect to define best treatment now and innovate for the future. They will educate and inspire the doctors and surgeons of the future to join them in this research endeavour.

The Ambassadors for this project are Alan's widow, several famous actors and directors and a previous government technology adviser.

Saving Faces will inform the public about the Professor's ground-breaking research at an annual conference. Also at the conference Alan's colleagues will tell stories about working with him. In this way Alan's name will be permanently associated with important life-saving research as well as great films.

The Nationwide Selective Elective Neck Dissection (SEND) clinical research study with patients

The ten year SEND research with over 700 patients was published on 15th October 2019 in an open-access paper in the British Journal of Cancer (BJC). It was disseminated widely through local and national radio and TV reports, including an interview with Professor Hutchison on BBC Radio 4's Flagship Today programme on the 24th October 2019.

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 JUNE 2020

RESEARCH REPORT (CONTINUED)

The paper was ranked in the top 3 papers published by the BJC this year and in the top 5% of all medical and scientific papers ever published. It has already been downloaded or read by over 4,000 doctors and scientists in all five continents in the first 7 months. It has been cited in several papers and it is likely that it will alter the guidelines for the management of early mouth cancer.

The President of The Union for International Cancer Control (UICC) in Geneva wrote to the BJC suggesting that our paper was the final piece in the jigsaw on how to treat early mouth cancer and no more research was needed. A second letter to the BJC concluded that the "SEND trial merits the fame of a practice-changing trial".

Saving Faces wrote letters of congratulations to the chief executives and medical directors of the 27 UK Hospitals where oral and maxillofacial surgeons participated in recruiting patients. Many Chief Executive's responded thanking us for informing them about the great research performance by their surgeons.

National Head and Neck Cancer Audit (HANA)

Between July 2019 and June 2020, Saving Faces staff answered regular queries from NHS sites regarding various aspects of the project. This included questions regarding submission dates, reporting dates, the new HANA dataset and the upload process. During this period, there were no data uploads since the project was temporarily put on hold whilst the HANA Project Board renegotiated the contract with their technology partners, Dendrite Clinical Systems.

From April to July 2020, Saving Faces surveyed surgeons at every one of the 65 head and neck cancer hospitals in the UK to assess the impact of COVID-19 on their staff, their patients and their hospitals management of head and neck cancer. The survey particularly evaluated differences in practice, the availability of PPE, whether patients were tested before surgery, whether they were tested before discharge and how many patients and staff developed COVID -19. We were able to evaluate good practice and share these findings with all hospitals to enable them to improve the patient management at this difficult time.

Senior Physiotherapist, Alison Dinham, approached Saving Faces to include physiotherapy care in HANA. This has initiated a project to benchmark the physiotherapy service for patients with head and neck cancer, in collaboration with Alison. The aims of the project include identifying the types and number of patients seen, the routine treatment pathways and the outcome measures that are routinely used. Alison has created a survey to collect this data. In June 2020, Saving Faces staff created this survey on an online platform, so that the survey could be sent electronically to physiotherapists who are based at hospitals that treat head and neck cancer patients. The results will be analysed and will help to establish a consensus on the best physiotherapy practice for head and neck cancer patients.

Matt Kennedy, consultant head and neck cancer surgeon in Newcastle, has developed a direct data entry method of data collection for HANA. He started a pilot study in March 2020, but this has been deferred and continued after July 2020 when lockdown was removed.

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 JUNE 2020

RESEARCH REPORT (CONTINUED)

National Jaw Surgery Patient Survey

An online survey to gather feedback from patients who have undergone jaw surgery continued to be completed by several sites. Between July 2019 and June 2020, the survey was completed by a further 27 patients making a total of over 1,800 entries.

Genomic Radiotherapy and Dysphagia (GRAD) Study

In April 2020, the sponsor of this study (the joint research management office of Barts Health and QMUL) stopped all non-COVID-19 research trials including ours. In addition, the 19 other hospitals where GRAD was carried out had all re-purposed their research staff to front line COVID-19 duties.

In April 2020, a Clinical Researcher from Saving Faces applied for a 1-year pre-doctoral NIHR Fellowship to study health research methodology using the GRAD data with supervision by a Professor of Biostatistics and Clinical Trials at QMUL. This would be beneficial because it is one of the only early career fellowships available to researchers. It would provide substantial funding for training and development of the applicant. The applicant would be the dedicated researcher for Phase 2 of the study.

NFORC Research Projects

NFORC held research meetings with consultant surgeons and head and neck physiotherapists to discuss the progress of ongoing projects.

The National Wisdom Tooth Study (previously known as the National Third Molar Project/Registry)

This survey of over 300 surgeons who treat 3rd molars was led by Saving Faces and NFORC (SF/NFORC). It was published by the British Journal of Oral and Maxillofacial Surgery (BJOMS) on 4th March 2020 titled "*Current perspectives on the surgical management of mandibular third molars in the United Kingdom: the need for further research*". It recommended research to determine which of two treatments works best.

Consultant Oral and Maxillofacial Surgeon Mr Geoff Chiu and Professor Paul Coulthard, President of the British Association of Oral Surgeons (BAOS), have collaborated with SF/NFORC to expand this project into a nationwide study, which will specifically collect data on all lower third molars treated in the UK over a three-month period in 2022. The SF/NFORC staff have developed the relevant materials and documents for this study. This includes the data collection clinical forms and surveys, patient information leaflet and consent form. The SF/NFORC staff plan to pilot this study to assess the feasibility and acceptability. This will inform the larger main study.

Trauma Data

Rhodri Davies, a junior surgeon specialising in Oral and Maxillofacial Surgery, studied the data collected by Saving Faces on the incidence of facial injuries in the UK. With the support of the Saving Faces research team, Rhodri analysed this data as part of his master's degree in Surgical Science for which he was awarded a distinction. Rhodri's thesis was titled "*The BAOMS National Facial Injury Surveys: A Cross-Sectional Temporal Survey Study of the Facial Injury Tissue-Type presenting to UK Emergency Departments*" and part of the data was published in the BJOMS.

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 JUNE 2020

RESEARCH REPORT (CONTINUED)

British Association of Oral and Maxillofacial Surgeons (BAOMS) collaborations

In March and April 2020, Saving Faces collaborated with the British Association of Oral and Maxillofacial Surgeons (BAOMS) to run the BAOMS COVID-19 Situation Report Questionnaire. This survey aimed to investigate how COVID-19 impacted Oral and Maxillofacial Units in the UK. This included what conditions were treated, what operations were performed, what patients were not treated and the availability of Personal Protective Equipment (PPE) and testing.

The Quality Outcome Measures in Oral and Maxillofacial Surgery (QOMS) was set up in 2018 by the then President of BAOMS (Ian Martin) to deal with the lack of outcome measures in our specialty against which surgical performance could be judged, QOMS is managed by BAOMS with support from Saving Faces and NFORC and our staff are on the management committee. We have set up the collaboration with Barts Health Cancer Unit to use their REDCap platform, designed questionnaires for pilot studies and assisted application to the Confidentiality Advisory Group (CAG) for section 251 approval.

UEMS - Union Européenne Des Médecins Spécialistes

The UEMS specialty groups work on developing European Standards in Medical training that reflects modern medical practice and current scientific findings. Through their CESMA (Council of European Specialist Medical Assessment) UEMS promote harmonisation of European Board assessments to facilitate seamless transfer of doctors between different European nations. Saving Faces Deputy Chair of trustees, Patrick Magennis, is the President of the head and neck group and Professor Hutchison is the UK Representative.

The USA National Comprehensive Cancer Network (NCCN)

NCCN is a partnership of all the major US Cancer Centres who combine to decide on treatment guidelines for all cancers. These guidelines are not only used by the US but also by many other countries. Its Journal JNCCN asked Prof Hutchison to review a Chinese / US research study.

Judging NIHR Grant applications and Royal College of Surgeons Fellowship applications

In the course of one year the National Institute of Health Research (NIHR) requested Prof Hutchison to review 2 separate research grant bids for head and neck cancer and Temporomandibular Disorders (TMD). Sitting on the College of Surgeons Research Committee involves judging fellowship applications every year.

PhD Studies

Fatima Qadir, whose PhD was funded by Saving Faces, submitted her second peer-reviewed paper related to her PhD, titled "*Clinical correlation of opposing molecular signatures in head and neck squamous cell carcinoma*" to the BioMed Central (BMC) Cancer journal which was published on 23rd August 2019.

Research Events

- 1. BAOMS Annual Scientific Meeting – Birmingham - July 2019**
The Saving Faces and NFORC staff presented their projects. Several surgeons and trainees signed up to our mailing list.
- 2. Barts Health Open Day - London - September 2019**
The Saving Faces and NFORC staff presented their projects to the general public in their local community.

RESEARCH REPORT (CONTINUED)

3. BAOMS e-poster event

Due to the COVID-19 pandemic, the BAOMS Annual Scientific Meeting 2020 was cancelled. Alternatively, BAOMS showcased research e-posters on their website. Saving Faces collaborated with dental graduate Alison Mace, who conducted a systematic review on prophylactic antibiotic use and mandibular fractures. Alison developed a poster of the systematic review results to submit to the BAOMS e-poster event. Saving Faces staff have also developed a survey to investigate prophylactic antibiotic use in mandibular fractures.

Research Work Experience

Medical student, Rita Neto, took part in the research challenge at the iMed Conference in Portugal and won a 2-week internship with Saving Faces. This took place in July 2019. She conducted literature reviews and was involved in the daily workings of Saving Faces including discussing the writing style of academic papers and funding proposals. She has given Saving Faces feedback on her work experience and mentioned her placement has made her more confident in writing medical papers at university.

Publications

Between 1st July 2019 and 30th June 2020, Saving Faces published the following research papers:

- 1. Nationwide randomised trial evaluating elective neck dissection for early stage oral cancer (SEND study) with metaanalysis and concurrent real-world cohort.** Iain L. Hutchison, Fran Ridout, Sharon M. Y. Cheung, Neil Shah, Peter Hardee, Christian Surwald, Janavikulam Thiruchelvam, Leo Cheng, Tim K. Mellor, Peter A. Brennan, Andrew J. Baldwin, Richard J. Shaw, Wayne Halfpenny, Martin Danford, Simon Whitley, Graham Smith, Malcolm W. Bailey, Bob Woodward, Manu Patel, Joseph McManners, Chi-Hwa Chan, Andrew Burns, Prav Praveen, Andrew C. Camilleri, Chris Avery, Graham Putnam, Keith Jones, Keith Webster, William P. Smith, Colin Edge, Iain McVicar, Nick Grew, Stuart Hislop, Nicholas Kalavrezos, Ian C. Martin and Allan Hackshaw, *British Journal of Cancer* **121**, 827–836 (2019). <https://doi.org/10.1038/s41416-019-0587-2>.
- 2. British Association of Oral and Maxillofacial Surgeons' National Facial Injury Surveys: hard tissue facial injuries presenting to UK emergency departments.** R. Davies, D. Hammond, F. Ridout, I. Hutchison, P. Magennis, *British Journal of Oral and Maxillofacial Surgery*, **58**(2), 152-157 (2020). <https://doi.org/10.1016/j.bjoms.2019.11.002>.
Impact: This is one of the two facial injury studies that provides epidemiological evidence regarding facial injury
- 3. Current perspectives of the surgical management of mandibular third molars in the United Kingdom: the need for further research.** Omran A, Iain Hutchison, Ridout F, Bose A, Maroni R, Dhanda A, Hammond D, Moynihan C, Cinoglio A, Chui G. *Br J Oral Maxillofac Surg*, **58**(3), 348-354 (2020). <https://doi.org/10.1016/j.bjoms.2020.01.007>
- 4. Covid-19, domestic violence and abuse, and urgent dental and oral and maxillofacial surgery care.** Coulthard, P., Hutchison, I., Bell, J. *et al.* . *Br Dent J* **228**, 923–926 (2020). <https://doi.org/10.1038/s41415-020-1709-1>.

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RESEARCH REPORT (CONTINUED)

- 5. Broken jaws in the Covid era.** Holmes, S., Hutchison, I. & Chatzopoulou, D. *Br Dent J* **228**, 488 (2020). <https://doi.org/10.1038/s41415-020-1486-x>.

Conferences

The Chief Executive of Saving Faces, Professor Iain Hutchison, was invited to several conferences in the UK and internationally to speak about the latest head and neck and facial research projects that Saving Faces and its National Facial, Oral and Oculoplastic research centre (NFORC) are taking the lead on.

These included:

- 1. The Annual Scientific Meeting of the British Trauma Society– Albert Hall Conference Centre - 6th November 2019**
Professor Hutchison gave the keynote lecture entitled *Past Revolutions in Facial Injury management and Clinical research for the future* at the conference, which highlighted advances in facial injury management, 3D printing and clinical research.
- 2. University College London (UCL) Lecture – London - 5th December 2019**
Professor Hutchison gave a lecture on facial injuries and management in the sporting environment to doctors studying for a Master's degree in Sports Medicine students at UCL.
- 3. BAOMS Fellows in Training Conference - Bath - 31st January 2020**
Professor Hutchison gave delegates a research update and outlined what NFORC offers trainees.

Due to the COVID-19 pandemic, a number of events were cancelled such as a Saving Faces Art exhibition. The exhibition which was booked for Chicago in June 2020 with lectures from the artist Mark Gilbert and Professor Iain Hutchison. This was postponed indefinitely.

FUNDRAISING

We would like to thank all our fundraisers who took on incredibly demanding challenges and every supporter who organised their own individual events to raise money for Saving Faces.

Our Carols at Christmas Concert took place on Wednesday 18th December 2019 at St Bartholomew the Great. The Chelsea Opera Group gave their usual uplifting beautiful performance. This annual event is free to attend, but our supporters always donate spontaneously. A total of over £13k was raised which includes Christmas card sales and postal donations in response to the invitation to the concert.

Frank Fletcher, a former paratrooper, volunteered to do two sponsored commemorative parachute jumps over Normandy and near Arnhem to remember the WW2 veterans. The second jump took place on 17th September 2019 for Saving Faces/NFORC. The wonderful amount of £1,722.50 (including gift aid and offline donations) was raised.

We would like to thank the three runners who took part in the Royal Parks Half Marathon on 13th October 2019. Drew Palmer raised £1,027.50, Maxine Fennel raised £756 and in total almost £2,000 was raised.

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 JUNE 2020

FUNDRAISING (CONTINUED)

Saving Faces supporter, Kim Uppal, held a fundraising event on 31st August 2019, which included a cake sale, and raised £550. Kim is the aunt of Jaia who Professor Hutchison operated on in December 2013 to remove a haemangioma on the bridge of her nose.

We received a number of donations in memory which totalled £1,470.

STAFF CHANGES

Dr Zbys Fedorowicz's contract as Research Consultant came to an end on 29th January 2020. Following the introduction of the Government's Coronavirus Job Retention Scheme, two members of staff were placed on furlough on 19th March 2020 and 9th April 2020, respectively. As a result of COVID-19, staff mainly or exclusively worked from home from the end of March 2020.

RISK MANAGEMENT

Saving Faces has a formal risk management process through which the Chief Executive and Management Team identifies the major risks to which the charity may be exposed and has ranked these by likelihood and impact, culminating in a risk control document which is updated on a regular basis. All significant risks, together with current mitigation actions, are reviewed regularly throughout the year by the Trustees. The Trustees are satisfied that systems have been developed and are in place to mitigate identified risks to an acceptable level.

The principal risks and uncertainties identified by the charity are as follows:

Risk identified	Action taken to mitigate the risk
Financial: the challenging economic climate has resulted in low income generation and has affected fundraising activities and targets. This could impact our ability to fulfil our key charitable objectives and commitments to research and audit.	<ul style="list-style-type: none"> • All income streams have been re-evaluated and plans are in place to diversify and increase fundraising activities. • Fundraising progress is monitored on a monthly basis to ensure targets are met. • The adequacy of financial returns achieved is monitored. • Financial updates, cash flows and reserve levels are presented to the Chief Executive regularly. • Financial updates, cash flows and reserve levels are presented to the Board of Trustees at their meetings. • The reserves policy is regularly reviewed as well as the reserves level.
Information Governance: ensuring that personal data is stored and handled securely in compliance with the Data Protection Act 1998.	<ul style="list-style-type: none"> • Implementation of policies and measures to secure and protect data. • Monthly review of system security, authorisation procedures and password changes. • All staff and volunteers receive refresher training on Information Governance policies and procedures. • The Data Protection Officer and Senior Information Risk Owner (SIRO) ensure that the charity is appropriately compliant.

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 JUNE 2020

RISK MANAGEMENT (CONTINUED)

<p>Personnel risk: ensuring staff welfare, morale and workload are regularly considered to minimise loss of key staff and skills.</p>	<ul style="list-style-type: none"> • All staff have the opportunity at any point to have a meeting with their regular line manager to raise issues in addition to weekly staff meetings. • All staff receive relevant training to enable them to perform their duties. • There is a review of rates of pay, training, working conditions and job satisfaction. • The Chief Executive has prepared a whistleblowing facility to give staff the opportunity to report any misconduct within the charity. • In an event of loss of key staff, there will be succession planning and handovers to ensure a smooth transition.
<p>The COVID-19 pandemic: protecting staff, and ensuring plans are in place to protect from, or event of, loss of office space and loss of ability to host fundraising events.</p>	<ul style="list-style-type: none"> • Introducing work from home for all staff. • Ensure vulnerable staff are shielding. • All staff to avoid using public transport if they need to make a journey. • Staff to look into alternative ways to engage with supporters e.g. internet, web site. • To find new office space away from Mile End Hospital. • The publication of an annual report to raise funds. • A crowdsourcing campaign to raise funds to be launched.

FINANCIAL REVIEW

The Declaration of Trust gives general power to the trustees to invest funds in accounts with banks or other financial institutions, in buying property or making secured loans.

Income

- Income from donations, legacies and charitable activities decreased by 37% to £112,809 (2019: £185,738).
- The charity received income of £3,741 from its cash deposits in the year (2019: £4,518).
- In addition, in the year to 30 June 2020 the charity received furlough grants totalling £11,441 (2019: nil).

Expenditure

- Expenditure on our charitable activities decreased by 31% to £295,937 (2018: £428,843).
- Fundraising costs decreased by 13% to £8,773 (2018: £10,057).

The Balance Sheet

- There is an overall reduction of £176,617 (28%) to £443,162 shown in net assets.
- The Balance Sheet shows the charity's unrestricted funds amounted to £371,225 at the end of the year. Our restricted funds stand at £71,937.

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 JUNE 2020

RESERVES POLICY

Cash generated which is surplus to reserve requirements will be used to fund further charitable activities.

Saving Faces funds the National Facial, Oral and Oculoplastic Research Centre (NFORC) and the national Head and Neck Audit (HANA). These important and exciting research and audit ventures bring significant financial commitment. In addition to this and being mindful of continuing unstable economic times, the trustees are keen to endeavour to ensure that we have a reserve in unrestricted funds to cover costs for a minimum of 6 months.

As at 30 June 2020, the Charity's reserves stood at £443,162, the reduction resulting from the year's net expenditure for the year ended 30 June 2020 being £176,619. Saving Faces pursues a policy of maintaining and where possible increasing the reserves in order to support the charity's ongoing activities. The charity's target reserves level is £200,000, equivalent to 6 months' average expenditure.

The trustees have considered the going concern status of the charity and reviewed the main trends and factors affecting future developments, fundraising, the potential impact of the worldwide economic outlook, and have reviewed cash projections into 2021 and 2022. The trustees are satisfied that the charity is a going concern.

REMUNERATION POLICY

The board of trustees consider the Chief Executive, Executive Officer and Clinical Research Manager comprise the key management personnel of the charity in charge of directing and controlling, running and operating the Charity on a day to day basis. All trustees give of their time freely and no members received remuneration in the year. The pay of the senior management team and all staff are reviewed annually and normally increased in accordance with average earnings to reflect a cost of living adjustment. In view of the nature of the charity, the trustees benchmark against pay levels in other charities.

PUBLIC BENEFIT

The trustees have given due consideration to the Charity Commission's guidance on public benefit, as updated in September 2013. The Charity provides services for the advancement of medical research, a charitable purpose recognised by the Charity Commission.

FUTURE PLANS

Building regular income for the long- term

May 2021: Approaching our supporters

We will improve the quality of supporter's data so that we understand why they support us and what type and level of support they can offer. Professor Hutchison will send a personalised email to all supporters reporting on Saving Faces' very positive achievements, thanking them for their previous support and encouraging them to take out standing orders. Around 2,000 will receive an email regarding the "Saving Faces Coffee Challenge" asking for the equivalent of one cup of coffee per week £2.75 which equals £143 per annum (plus gift aid where possible). Around 2,000 will receive an even more personalised email asking for more or specialised support. This will be run when the virus has passed and will be supported by phone calls.

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 JUNE 2020

FUTURE PLANS (CONTINUED)

Building Endowments for Professors

September 2021: *The Alan Rickman Professorship* (see page 6)

A crowdsourcing campaign to raise funds to endow a Professor with the funding held in Saving Faces bank accounts. The aim is to appoint an internationally renowned and admired researcher who would lead NFORC and generate regular grant income. These grants would fund increasing numbers of research staff. The interest from the endowment would fund the professor's salary and will also grow the endowment which would start at £5 million and remain permanently intact in Saving Faces accounts.

July to December 2021: *Approach at least six high-value individuals or their families*

We will approach these individuals, or their families, who have been patients of Professor Hutchison and will seek their help in endowing professorships or other research staff on a permanent basis. Approach a further five potential donors through indirect contacts.

Gain long-term research grant income for multiple projects and increase staff

This is the long-term model for the charity and NFORC whose activity it funds because it is part of Saving Faces mission to conduct research and improve patient treatment.

There are several additional advantages when gaining grant income apart from leading research:

- Firstly, the money will usually fund two full time and two part time research staff for the length of the project – maybe 10 years.
- Secondly, the research results will maintain a high profile for the charity and its good works improving and saving lives.
- In turn this should encourage more patients and the public to donate.
- Grant giving bodies trust organisations that are successful and are more ready to fund further projects from that organisation.
- The surgeons who participate will gain kudos, career advancement, and possibly increased income. They will increasingly see the benefits of supporting Saving Faces and NFORC.
- This should result in their fund-raising with their patients for Saving Faces and NFORC and conduct all their research through NFORC.

Example: The National Wisdom Tooth Study

The National Wisdom Tooth Study plans to collect data on the surgical treatment given and its outcome for every UK patient undergoing lower third molar (wisdom tooth) treatment, over a three-month period in 2022. The aim of the study is to compare different surgical treatments regarding post-op infection rates and numbness of the lip or tongue.

Saving Faces will carry out preliminary studies in 2021 to aid this future nationwide study. Later in 2021 we will seek ethical approval and apply to the NIHR for a research grant to fund the whole project including trial coordinators, data managers and analysts within Saving Faces.

Publication of research results

Saving Faces have published 17 scientific and medical publications from July 2019 to January 2021 (see section A achievements) on topics including strategies to reduce domestic violence; improving the management of mouth cancer; defining the best management of facial injuries in elite athletes; and how to treat facial bone fractures during the COVID-19 pandemic.

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 JUNE 2020

FUTURE PLANS (CONTINUED)

From July 2021 to July 2022, we will publish multiple papers on tobacco and binge drinking prevention studies, expert opinion on the management of jaw fractures and jaw joint problems. The publicity from this research success should encourage more public donations. We will also submit more bids for research grants on these topics to the NIHR.

Expansion of the Saving Faces Diagnostic Advice Service (SFDADS) - See page 4

We will work with 65 surgeons and Queen Mary University London's IT department to build an electronic means to cope with an expansion of SFDADS to receive referrals from many more dentists and doctors. There is a small annual subscription to use this service so expansion will bring in increased income as well as helping GPs dentists and their patients.

Reduce expenditure and conserve savings 2020 to 2022

This is to allow time to build regular income and constant endowment in the bank by:

- Using the Government's Job Retention Scheme;
- Not replacing staff that leave;
- Reducing the hours of work of the most expensive staff and;
- Reducing fixed costs such as rental and rates.

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 JUNE 2020

STATEMENT OF TRUSTEES' RESPONSIBILITIES

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing financial statements giving a true and fair view, the trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently
- observe the methods and principles of the charities SORP (Statements of Recommended Practice)
- make judgments and estimates that are reasonable and prudent
- state whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ascertain the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the board of trustees on
on its behalf by

26 April 2021 and signed



P Magennis (Trustee)

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2020

I report to the Trustees on my examination of the accounts of The Facial Surgery Research Foundation for the year ended 30 June 2020 which are set out on pages 18 to 26.

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the 2011 Act"). The trustees are satisfied that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and have chosen instead to have an independent examination.

I report in respect of my examination of the Trust's accounts as carried out under section 44 (1) (c) of the 2005 Act and section 145 of the 2011 Act. In carrying out my examination I have followed the requirements of the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity has prepared its accounts on an accruals basis, your examiner must be a member of a body listed in the 2011 Act. I can confirm that I am qualified to undertake the examination because I am a registered member of the Institute of Chartered Accountants of England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Kathryn Burton FCA
For and on behalf of Haysmacintyre LLP
10 Queen Street Place
London EC4R 1AG

Date: 26 April 2021

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 30 JUNE 2020

	Note	Unrestricted Funds £	Restricted Funds £	2020 Total Funds £	2019 Total Funds £
INCOME					
Donations and legacies	2	96,992	10,755	107,767	181,130
Investment income	3	3,741	-	3,741	4,518
Charitable activities	4	5,042	-	5,042	4,608
Government Grant – Coronavirus Retention Scheme	Job	11,441	-	11,441	-
Other income		100	-	100	98
Total income		117,316	10,755	128,091	190,354
EXPENDITURE					
Costs of raising funds	5	8,773	-	8,773	10,057
Charitable activities	6/7/8	286,108	9,829	295,937	428,843
Total expenditure		294,881	9,829	304,710	438,900
Net (expenditure)/income before Transfers		(177,565)	946	(176,619)	(248,546)
Gross transfers between funds	15	-	-	-	-
Net (expenditure)/income		(177,565)	946	(176,619)	(248,546)
RECONCILIATION OF FUNDS					
Total funds brought forward		548,790	70,991	619,781	868,327
TOTAL FUNDS CARRIED FORWARD		371,225	71,937	443,162	619,781

All operations are continuing activities.

The notes form part of these financial statements.

BALANCE SHEET

AT 30 JUNE 2020

		2020		2019	
Note	£	£	£	£	£
FIXED ASSETS					
Tangible assets	11		-		1,355
CURRENT ASSETS					
Debtors: amounts falling due within one year	12	10,471		5,278	
Cash at bank		438,893		627,846	
		449,364		633,124	
CREDITORS: amounts falling due within one year	13	(6,202)		(14,698)	
NET CURRENT ASSETS			443,162		618,426
NET ASSETS			443,162		619,781
FUNDS					
	15				
Unrestricted funds			371,225		548,790
Restricted funds			71,937		70,991
TOTAL FUNDS			443,162		619,781

The financial statements were approved and authorised by the Board of Trustees on 26th April 2021 and were signed on its behalf by

P Magennis (Trustee)



The notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2020

1. ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015) - (Charities SORP (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

The Charity meets the definition of a public benefit entity under FRS102, Assets and Liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant account policy note (s).

Reconciliation with previous Generally Accepted Accounting Practice

In preparing the accounts, the Trustees have considered whether in applying the accounting policies required by FRS102 and the Charities SORP FRS 102 the restatement of comparative items was required. No restatement has been required in making the transition to FRS 102 and the Charities SORP FRS 102.

Going Concern

The trustees consider there are no material uncertainties about the Charity's ability to continue as a going concern. The review of our financial position, reserves levels and future plans gives Trustees confidence the charity remains a going concern for the foreseeable future, despite the impact of COVID-19 on the Charity's operations.

Income

Income is recognised once the charity has entitlement to the resources, it is certain that the resources will be received, and the monetary value of income can be measured with sufficient reliability. Donations are accounted for in the year in which they are received.

Government grants are accounted for on an accruals basis. Research grant funding is accounted for on an accruals basis, based on progress made through a project and treated as restricted funds for each specific project.

Expenditure

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

Costs of raising funds comprise of those costs directly attributable to raising public awareness of the charity's existence, recruiting patrons who will work on behalf of the charity, and encouraging the public to make donations.

Charitable activities include research costs which comprise of expenditure involved in operating the research activities of the charity.

Support costs comprise of costs involved in administering the charity's activities. Support costs are allocated to charitable activities and apportioned to restricted reserves as permitted by the specific terms of the fund. All other support costs are allocated to the unrestricted reserves.

NOTES TO THE FINANCIAL STATEMENTS (continued)

FOR THE YEAR ENDED 30 JUNE 2020

1. ACCOUNTING POLICIES (continued)

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Office equipment – 25% straight line

Individual fixed assets costing £500 or more are capitalised at cost as fixed assets.

Irrecoverable VAT

Irrecoverable VAT is charged against the category of resources expended for which it is incurred.

Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Pension costs

Pension contributions are charged statement of financial activities as incurred. These contributions are invested separately from the charity's assets in the Universities Superannuation Scheme.

Recognition of liabilities

Liabilities are recognised when an obligation arises to transfer economic benefits as a result of past transactions or events.

2. VOLUNTARY INCOME	2020	2019
	£	£
Donations and gift aid	107,767	181,130
	=====	=====
3. INVESTMENT INCOME	2020	2019
	£	£
Fixed deposit interest	3,741	4,518
	=====	=====
4. INCOME FROM CHARITABLE ACTIVITIES	2020	2019
	£	£
Charitable activities		
Grant Income	5,042	4,608
	=====	=====

NOTES TO THE FINANCIAL STATEMENTS (continued)

FOR THE YEAR ENDED 30 JUNE 2020

5.	COSTS OF RAISING FUNDS		2020		2019
			£		£
	General fundraising expenses		8,773		10,057
			=====		=====
6.	CHARITABLE ACTIVITIES COSTS	Direct Costs	Support Costs	Total	Total
		(See note 7)	(See note 8)	2020	2019
		£	£	£	£
	Charitable activities	168,774	127,163	304,710	428,843
				-----	-----
7.	DIRECT COSTS OF CHARITABLE ACTIVITIES			2020	2019
				£	£
	<i>Staff costs</i>			153,467	190,246
	<i>Research and clinical trials</i>			11,770	1,309
	<i>PhD student fees</i>			-	-
	<i>Awards and fellowships</i>			285	16,428
	<i>SEND</i>			3,244	447
	<i>HANA Head and Neck Cancer Audit</i>			3,244	35,008
	<i>TMJ Registry</i>			8	3,221
	<i>GRAD</i>			-	-
				-----	-----
				168,774	226,659
				=====	=====
8.	SUPPORT COSTS			2020	2019
				£	£
	Staff costs			80,156	92,638
	Travel			363	3,741
	Insurance			3,169	14,393
	Telephone			472	495
	Printing, postage and stationery			1,898	3,789
	Rent and premises costs			19,600	39,149
	IT costs			10,847	6,825
	Depreciation of tangible and heritage assets			1,355	1,792
	Independent examiners fees			5,100	4,770
	Legal and professional fees			4,035	14,498
	Bank Charges			168	94
				-----	-----
				127,163	182,184
				=====	=====

NOTES TO THE FINANCIAL STATEMENTS (continued)

FOR THE YEAR ENDED 30 JUNE 2020

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 June 2020 nor for the year ended 30 June 2019.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 June 2020, nor for the year ended 30 June 2019.

10. STAFF COSTS

	2020 £	2019 £
Wages and salaries	189,148	227,186
Social security costs	17,388	22,272
Other pension costs	22,546	24,712
	-----	-----
	229,082	274,170
	=====	=====

The average monthly number of employees during the year was as follows:

	Number	Number
Charitable activities	7	8
	=====	=====

During the current and prior years no employees had emoluments exceeding £60,000.

The total employee benefits of the key management personnel of the Charity were £67,370 (2019 – £114,129).

11. TANGIBLE FIXED ASSETS

	Office equipment £
COST	
At 1 July 2019 and 30 June 2020	46,785

DEPRECIATION	
At 1 July 2019	45,430
Charge for the year	1,355

At 30 June 2020	46,785

NET BOOK VALUE	
At 30 June 2020	-
	=====
At 30 June 2019	1,355
	=====

NOTES TO THE FINANCIAL STATEMENTS (continued)

FOR THE YEAR ENDED 30 JUNE 2020

12. DEBTORS: amounts falling due within one year	2020 £	2019 £
Gift aid recoverable	-	-
Other debtors and prepayments	10,618	5,278
Other	(146)	-
	10,472	5,278
	10,472	5,278

13. CREDITORS: amounts falling due within one year	2020 £	2019 £
Trade creditors	657	939
Accruals and Other Creditors	5,545	13,759
	6,202	14,698
	6,202	14,698

14. ANALYSIS OF NET ASSETS BETWEEN FUNDS 2020	Unrestricted Funds £	Restricted Funds £	2020 Total Funds £	2019 Total Funds £
Fixed assets	-	-	-	1,355
Current assets	377,427	71,937	449,364	633,124
Current liabilities	(6,202)	-	(6,202)	(14,698)
	371,225	71,937	443,162	619,781
	371,225	71,937	443,162	619,781

ANALYSIS OF NET ASSETS BETWEEN FUNDS 2019

	Unrestricted Funds £	Restricted Funds £	2019 Total Funds £
Fixed assets	1,355	-	1,355
Current assets	562,133	70,991	633,124
Current liabilities	(14,698)	-	(14,698)
	548,790	70,991	619,781
	548,790	70,991	619,781

NOTES TO THE FINANCIAL STATEMENTS (continued)

FOR THE YEAR ENDED 30 JUNE 2020

15. MOVEMENT IN FUNDS 2020	At 1 July 2019	Net movement In funds	Transfers between funds	At 30 June 2020
	£	£	£	£
Unrestricted funds				
General fund	548,790	(177,565)	-	371,225
Restricted funds				
GRAD	39,991	(715)	-	39,276
Jag Dhanda Course Donations		1,661	-	1,661
Martha Redlich	1,342	-	-	1,342
Tare's Reconstructive Surgery	29,658	-	-	29,658
TOTAL FUNDS	<u>619,781</u>	<u>(176,619)</u>	<u>-</u>	<u>443,162</u>

15. MOVEMENT IN FUNDS (continued)

Net movement in funds, included in the above are as follows:

	Income £	Expenditure £	Movement in funds £
Unrestricted funds			
General fund	117,316	(294,881)	(177,565)
Restricted funds			
GRAD	-	(715)	(715)
Jag Dhanda Course Donations	10,755	(9,114)	1,661
TOTAL FUNDS	<u>128,091</u>	<u>(304,710)</u>	<u>(176,619)</u>

MOVEMENT IN FUNDS PRIOR YEAR

	At 1 July 2018	Net movement In funds	Transfers between funds	At 30 June 2019
	£	£	£	£
Unrestricted funds				
General fund	791,984	(243,194)	-	548,790
Restricted funds				
GRAD	45,343	(5,352)	-	39,991
Jag Dhanda Course Donations	-	-	-	-
Martha Redlich	1,342	-	-	1,342
Tare's Reconstructive Surgery	29,658	-	-	29,658
TOTAL FUNDS	<u>868,327</u>	<u>(248,546)</u>	<u>-</u>	<u>619,781</u>

NOTES TO THE FINANCIAL STATEMENTS (continued)
 FOR THE YEAR ENDED 30 JUNE 2020

15. MOVEMENT IN FUNDS PRIOR YEAR (continued)

Prior year net movement in funds, included in the above are as follows:

	Income £	Expenditure £	Movement in funds £
Unrestricted funds			
General fund	190,354	(433,548)	(243,194)
Restricted funds			
GRAD	-	(5,352)	(5,352)
Jag Dhanda Course Donations			
TOTAL FUNDS	190,354	(438,900)	(248,546)

GRAD

The GRAD trial is a retrospective case-controlled cohort study using Genome Wide Association (GWAS) to compare genomic differences between head and neck cancer patients who do and do not suffer from severe swallowing and mouth opening difficulties after radiotherapy or chemoradiotherapy.

Jag Dhanda Course Donations

Mr Jag Dhanda was a key member of The National Facial Oral, Oculoplastic and Research Centre (NFORC) who provided clinical leadership to drive the research projects for funding and execution. This resulted in setting up the Jag Course Donations fund to support Jag's educational courses of training established surgeons on new methods in head and neck surgical procedures. Delegates are requested to make a donation to Saving Faces/NFORC, which helps raise awareness of the charity and our work.

Martha Redlich

The Martha Redlich fund resulted from a legacy left by Professor Iain Hutchison's late mother, Dr Martha Redlich in 1990. The fund was managed by the St Bartholomew's Charity and initially used to purchase medical equipment at "Barts" and later fund the Saving Faces Art Project. Professor Hutchison collaborated and funded artist Mark Gilbert who produced over 100 pieces of art of Professor Hutchison's patients before, after and in some cases during surgery at the Royal London Hospital between 1999 and 2002. The paintings have toured all over the world and continue to be available for loan exhibition.

Tare's Reconstructive Surgery

The plight of Tare, an 18-year-old Zimbabwean girl, was first brought to Saving Faces' attention in 2009. She suffers with a very rare tumour, cemento-ossifying fibroma. The surgery in 2009 reduced the size of the tumour and saved Tare's life, but Tare still needs more treatment.

16. RELATED PARTY DISCLOSURES

There were no related party transactions during the year, or in the prior year.